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**COMPONENT 1: ENTREPRENEURSHIP AND BUSINESS DEVELOPMENT**

**OBJECTIVE:** A critical mass of self-confident and emerging entrepreneurs (households and groups, women and men) who have developed, identified and sustainably exploit economic opportunities mainly related to agricultural production, processing and marketing created.

**Specific Objectives:**

- 1a.2a.. Improved application of business and management skills in ASP areas.
- 2b.. Developed improved tri-partite linkages to entrepreneurship and business development in ASP areas.
- 2c.. Equal opportunities for female entrepreneurs and business activities suitable for female hh.
- 1b.2d.. HIV/AIDS incorporation of coping strategies by affected families in ASP areas.
- 2e.. Functional savings and investment schemes among the target group
- 1c.. Increased access to financial services (credit) among target group

**Expected Impact:**

- 1a. 15,000 "self-confident farmers" by 2005
- 1b. 5,000 emerging farmer households by 2005
- 2a. 50% households improve their businesses by 2005
- 1c, 2b. 50% of participating households have sustainable functional linkages by 2005.
- 2c. 1,500 women emerging entrepreneurs by 2005
- 1d, 2d. 30% of the farmers affected by HIV/AIDS are incorporating coping strategies by 2005.
- 1e,2e. 7,500 households engage in savings and investment schemes and 2,250 women are members of saving groups by 2005
- 1f, 2f. 3,000 households (30% FHH) in ASP accessing credit and have repayment rates above 90% by 2005

<b>Output: 1.1 Increase in Tri-partite linkages to service providers.</b>				
<b>Output Target: 20,000 hh by 2005 have been linked with service providers and traders</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
1.1.1 Awareness meetings ( <i>number of meetings</i> )	Meetings	116	8	15,935
1.1.2 Focused workshops ( <i>number of workshops</i> )	Workshops	52	26	1,165
1.1.3 Marketing exposure visits( <i>number of visits</i> )	Visits	8	5	163
1.1.4 Product service demonstrations ( <i>number of meetings</i> )	Meetings	26	10	497
1.1.5 Facilitate the establishment of fortnight marketing days( <i>number of meetings</i> )	Meetings	20	6	540
1.1.6 facilitate link to small scale out-grower schemes <i>number of meetings</i>	Meetings	18	9	1,420
1.1.7 Buyer /producer workshop <i>number of workshops</i>	Workshops	27	20	1,596
1.1.8 Identification of service needed	Meetings	4	1	40
1.1.9 Identifying providers	Meetings	2	1	2
1.1.10 creating a directory of service provides and their services	Meetings	0	1	0
1.1.13 Exposure Visits	Visits	20	39	89
1.1.14: Micro-trainings	Trainings	98	33	400
1.1.15: Business Mentorship Trainings	Trainings	2	2	8
1.1.17: Marketing Trainings for Middle persons	Trainings	2	1	36
1.1.18: Meetings for Promoting Fortnightly Marketing Days	Meetings	44	22	549
1.1.19 : Follow ups to trained farmers & middle persons	Meetings	180	68	2,000
1.1.20 Facilitate linkages to input suppliers	Meetings	8	2	280
1.1.21 Facilitate linkages to market outlets	Meetings	8	0	280
1.1.22 Facilitate the formation of marketing committees	Meetings	8	2	280
1.1.23 TOT in management and business skills	Trainings	0	0	1
<b>Total Person Days</b>			<b>257</b>	

<b>Output: 1.2: Improved business and management skills.</b>				
<b>Output Target: 20,000 households attain improved business and management skills by 2005</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
1.2.1 GYBI workshop ( number of workshops)	Workshop	21	27	310
1.2.2 SYB training ( number of training workshops)	Training	13	11	96
1.2.3 business microtraining ( number of training)	Training	240	81	1,530
1.2.4 Family/household entrepreneurship workshop ( number of workshops)	Workshop	10	7	210
1.2.5 Identification and capacity buiding of lead entrepreneurs	Workshop	0	0	8
1.2.6 Group action planning meetings ( number of meetings)	Meetings	780	315	14,804
1.2.7 Followup to group action plan ( number of follow up meetings)	Meetings	780	195	8,104
1.2.8 Individual action plan meetings( number of meetings)	Meetings	4,016	1,000	14,044
1.2.9 follow up to individual action plan ( number of follow up meetings)	Meetings	3,281	765	3,664
1.2.10 training of contractors ( number of training workshops)	Workshop	1	3	7
1.2.11 Training of marketing agents in business management	Workshop	1	1	30
1.2.12 follow up on SYB trainees ( number of follow up workshops)	Workshop	38	11	174
1.2.13 Conducting TNA with CEOs	Trainings	3	3	30
1.2.14 Training CEOs in business maagement	Training	4	18	40
1.2.15 Exposure visists to successful business	Visits	7	20	79
1.2.17 Conducting women entrepreneurship workshops	Workshop	30	33	274
1.2.18 Entrepreneurship workshops for youth	Workshop	16	24	217
1.2.19 Workshops/Trainings for Farmers	Workshop	13	12	294
1.2.22 Training of Lead Entrepreneurs	Training	7	4	12
1.2.24 Training of Marketing Agents in Business Management	Training	50	27	14
1.2.25 Follow-ups of Market Agents	Meetings	21	8	32
1.2.27 Business mentor-ship training	Training	2	3	252
1.2.28 Formation of marketing associations	Meetings	4	6	80
1.2.30 Focused workshops on business	Workshop	35	21	93
1.2.33 Improve your business	Workshop	3	5	12
1.2.34 Business idea generation (BIG)	Workshop	2	0	32
1.2.37 Marketing Trainings for Middle persons	Training	1	1	16
<b>Total Person Days</b>			2,599	
<b>1.3: Increase in awareness, knowledge and skills in enterpreneurship among FHH</b>				
<b>Output Target: 80% of targeted female headed households are aware, knowledgeable and skilled in entrepreneurship by 2005</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
1.3.1 Gender awareness workshops ( number of workshops)	Workshop	23	10	1,856
1.3.2 Follow up on gender awareness workshops ( number of follow up meetings)	Meetings	24	10	328
1.3.3 Women Entrepreneurship workshop ( number of workshops)	Workshop	17	17	382
1.3.4 Follow up on women entrepreneurship( number of follow up meetings)	Meetings	130	49	129
1.3.5 Business mentorship workshop for women	Workshop	4	6	43
1.3.6 Family entrepreneurship workshops	Workshop	28	40	296
1.3.8 Needs Assessment meetings with women enterpreneurs	Meetings	8	5	60
1.3.9 Identification of women businessmentors	Meetings	14	7	112
1.3.10 Marketing training for FHH	Training	2	2	210
<b>Total Person Days</b>			146	

<b>Output 1.4 Increase in HIV/AIDS awareness among target groups.</b>				
<b>20,000 hh exposed to HIV/AIDS information by 2005</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
1.4.1 Hiv/Aids awareness workshops ( <i>number of workshop</i> )	Workshop	29	13	16,050
1.4.2 Follow up on HIV/Aids workshops ( <i>number of follow up meetings</i> )	Workshop	88	11	1,160
1.4.3 HIV/AIDS sessions	Sessions	3	2	312
1.4.4 Awareness on HIV/AIDS for youths	Meetings	32	16	840
1.4.5 Identification and TOT for peer educators	Training	6	10	61
1.4.6 Awareness on HIV/AIDS workshop for traditional leaders	Workshop	5	5	63
1.4.8 HIV/AIDS Awareness Workshops for Women & Men	Workshop	64	20	1,300
1.4.11 HIV/AIDS Awareness for Tripartite Partners	Workshop	11	7	328
1.4.12 Facilitate Linkages to HIV/AIDS Service Providers	Contacts	42	12	698
<b>Total Person Days</b>			96	
<b>Output 1.5 Increase in awareness Knowledge and linkages regarding savings and investment.</b>				
<b>Output Target: 20,000 hh exposed and 10,000, including 30% of targeted female headed households (FHH) knowledgeable and linked to relevant financial institutions by 2005.</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
1.5.1 Awareness meetings ( <i>number of meetings</i> )	Meetings	184	55	16,000
1.5.3 Savings and Investment follow up meetings ( <i>number of meetings</i> )	Meetings	159	28	1,933
1.5.4 Follow up on group savings ( <i>number of follow up meetings</i> )	Meetings	102	22	210
1.5.6 Training CEO in savings and investment	Training	0	0	6
1.5.7 Training in group savings	Training	250	152	1,390
1.5.8 Conduct savings and investment workshops	Workshop	72	36	540
1.5.10 Facilitate Linkages of Groups to Rural Finance Institutions	Contacts	51	24	1,040
1.5.11 Exposure to Successful Savings Groups	Visits	2	2	12
<b>Total Person Days</b>			319	
<b>1.6.Increase in awareness, knowledge and linkages to financial institution providing credit.</b>				
<b>Output Target: 20,000 hh exposed and 10,000, including 30% of targeted female-headed households (FHH) knowledgeable and linked to relevant financial institutions by 2005.</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
1.6.1 Awareness meetings ( <i>Number of meetings</i> )	Meetings	76	25	16,000
1.6.2 Investment workshops ( <i>Number of workshops</i> )	Workshops	1	1	35
1.6.3 credit management training workshop ( <i>Number of training workshops</i> )	Workshops	58	26	532
1.6.7 Identifying rural finance institution	Meetings	0	1	0
1.6.8 Promotion of Group Credit	Meetings	10	6	270
1.6.9 Trainings in Group Credit	Training	13	10	175
1.6.11 Facilitate Linkages for Groups to Rural Finance Institutions & Large Outgrower Schemes	Contacts	17	8	355
1.6.12 Facilitate Bank Seminars	Contacts	7	4	74
1.6.13 Exposure to Successful Savings Groups Running Credit Schemes	Visits	0	0	4
1.6.14 Credit/Investments Workshops	Workshops	7	6	210
<b>Total Person Days</b>			87	

**COMPONENT 2: LAND ,CROP,AND LIVESTOCK HUSBANDRY**

**OBJECTIVE:** · To have increased and sustained production and productivity from farming – crop, livestock and non-traditional enterprises – based on environmentally sound management of the natural resource base.

**Specific Objectives:**

1a. Increased adoption of good land management practices including conservation farming in the local farming systems.

1b. Functional adaptive research system which repond to farmer needs

1c,2a. Increased security of land use under traditional tenure systems.

41d,2b.Increased and sustainable diversified production and productivity of crops and livestock

1e,2c. Increased adoption of HIV/AIDS strategies for farmers affected

**Expected Impacts:**

1a. 50% of maize producing hh reach yield of 2500 kg/ha by 2005

1b. 15,000 hh adopt more than three LM&CF practices by 2005

1c,2a. 10,000 of participating hh have diversified their crop production (cereal/ root tuber, legume and cash crop), by 2005

1d,2b. 6,000 of participating hh have increased their livestock production by 10% (small livestock), 15% (ADP) and sales have increased by 20% by 2005

1e,2c. 4,000 of participating hh have started/ expanded cultivation of high value crops, by 2005

1f,2d. 4,000 of participating hh have established non-traditional enterprises by 2005.

2e. 500 hh growing and selling certified organic produce by 2005

1g,2f. 500 hh engaged in irrigated crop production for sale and consumption by 2005

1h,2g. 500 hh growing pasture/supplementary feed in SP by 2005

2h. 40% of the participating hh have planted 20 non-fruit trees each by 2005

1i,2i. 30% of the participating hh have nurseries for multipurpose trees by 2005

1j,2j. 500 hh are involved in apiculture, 200 hh have fishponds by 2005

1k. 20% hh, including women and youth increase security and land user rights under customary land by 2005

2k. All participating hh using labour saving practices in their enterprises by 2005.

1l. 50% of participating hh members use new improved recipes for cooking by 2005.

1m,2l. At least 1 Farmer field school established per farmer group in each camp area by 2005

1n,2m. 50% of the participating farmer groups have established study circles by 2005

<b>Output 2.1 : Increase in knowledge and skills in improve crop husbandry and diversified production practices.</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Output Target: 18,000 hhs knowledgeable and skilled in improved crop husbandry and diversified crop production practices by 2005.</b>				
<b>Strategic Activities</b>				
2.1.1 Awareness meetings ( <i>Number of meetings</i> )	Meetings	84	30	16,000
2.1.2 Focussed meetings ( <i>Number of meetings</i> )	Meetings	49	8	595
2.1.3 Establishment of farm demonstrations( <i>number of meetings</i> )	Meetings	16	5	536
2.1.4 follow up of study circles ( <i>number of study sessions</i> )	Sessions	46	5	661
2.1.5 Evaluate farmer field schools ( <i>Number of sessions</i> )	Sessions	38	20	798
2.1.6 facilitate field days ( <i>number of meetings</i> )	Meetings	17	18	528
2.1.7 Demonstrations on agrotechnologies ( <i>number of meetings</i> )	Meetings	27	19	636
2.1.8 Microtraining crops ( <i>Number of training workshops</i> )	Workshop	217	100	2,972
2.1.9 Backstopping by SMS to camp	Visits	60	30	8
2.1.11 Training farmers in high value crop production	Training	1	0	60
2.1.13 Conducting demonstrations on improved crop husbandry	Demonstration	2	1	120
2.1.14 Training farmers in crop husbandry	Training	121	55	1,385
2.1.15 Training CEOs in crop husbandry	Training	157	76	550
2.1.16 Conduct field days	Field days	1	1	75
2.1.18 Training farmer field schools	Training	4	2	60
2.1.19 Establish farmer field schools	Meetings	98	87	857
2.1.20 Follow up meetings on foeld days	Meetings	32	4	2,430
2.1.21 Exposure to established farmer field schools	Visits	1	1	10
2.1.22 Training on post harvest technologies	Training	2	1	60
2.1.23 Exposure to High Value & Alternative Crops	Visits	157	72	550
2.1.25 Production of Training Materials	Meetings	3	1	6
2.1.28 Facilitate introduction & access of improved and appropriate varieties	Contact	42	18	152
2.1.29 Facilitate Linkages for Production of Organic Crops	Contact	6	6	129
<b>Total Person Days</b>			560	

<b>Output 2.2: Increased knowlegde in improved and diversified livestock husbandry practices.</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Output Target: 80% of the hh with livestock are knowledgeable in improved and diversified livestock husbandry</b>				
<b>Strategic Activities</b>				
2.2.1 Awareness meetings (number of meetings)	Meetings	123	31	15,912
2.2.2 Focussed meeting (number of meeting)	Meetings	46	6	900
2.2.3 Microtraining in livestock management (number of training)	Training	121	31	1,452
2.2.4 Facilitate linkages to breeders and livestock suppliers ( <i>Number of contacts</i> )	Contacts	14	4	47
2.2.5 Training in animal draught power ( <i>Number of training workshops</i> )	Training	15	7	285
2.2.6 exposure on pasture management (number of meetings)	Meetings	2	20	146
2.2.7 Backstopping by DLO	Visits	36	0	30
2.2.8 Identificaton of farmer groups.	Meetings	2	1	120
2.2.9 Training farmer groups in rearing and and marketing of livestock.	Training	80	42	1,110
2.2.10 Identification model farmers (by category)	Meetings	2	0	30
2.2.11 Exposure visists to successful livestock farmers	Visits	1	1	10
2.2.12 Demonstration on improved animal husbandry.	Demonstration	46	22	305
2.2.13 Training farmers on supplementary feeding.	Training	4	2	70
2.2.14 Training farmers on feed formulation	Training	1	0	75
2.2.15 Creation of linkages to improved livestock production and health	Meetings	4	1	2
2.2.16 promotion of improved breeds	Meetings	1	0	45
2.2.19 Exposure visists to area with good livestock practices.	Visits	0	1	4
2.2.20 Follow ups to farmer field school.	Visits	13	5	960
2.2.21 Identification of Livestock Management Training Materials	Meetings	5	3	390
2.2.23 Facilitate the Formation of Farmer Field Schools & Study Circles	Contacts	19	11	408
2.2.24 Fodder Banks for Pasture Management (Training, Awareness, etc) & Fodder Grass Production (Seed and Vegetative Matter)	Training	25	15	273
2.2.25 Facilitate introduction & access of improved and appropriate breeds (including links to breeders and livestock suppliers)	Contacts	27	11	192
2.2.26 Facilitate Adoption of Appropriate Supplementary Feeding Technologies	Contacts	43	20	625
2.2.27 Facilitate access to Services for Improved Livestock Production and Health	Contacts	27	16	530
2.2.28 Follow ups on Trained Livestock Farmers	Meetings	35	13	1,600
<b>Total Person Days</b>			263	

<b>Output 2.3 Increase in knowledge, and linkages regarding non traditional farm enterprises.</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Output Target: 8,000 hh knowledgeable and skilled in non-traditional enterprises</b>				
<b>Strategic Activities</b>				
2.3.1 Awareness meetings( <i>Number of meetings</i> )	Meetings	66	25	16,017
2.3.2 Focussed meetings ( <i>number of meetings</i> )	Meetings	30	4	900
2.3.3 Establishment of farm demonstrations on woodlots.( <i>number of meetings</i> )	Meetings	118	17	758
2.3.5 Evaluation of study circles ( <i>Number of study sessions</i> )	Sessions	9	4	174
2.3.6 facilitate farmer field schools ( <i>Number of sessions</i> )	Sessions	15	3	180
2.3.7 Facilitate field days ( <i>Number of meetings</i> )	Meetings	7	2	180
2.3.8 Identification of seed types.	Meetings	1	0	2
2.3.9 Establishing nurseries	Trainings	0	1	40
2.3.10 Training farmers in seed management.	Trainings	0	0	24
2.3.11 Exposure visits.	Visits	2	2	22
2.3.12 Training in fish pond management.	Trainings	12	4	280
2.3.13 Training in bee keeping	Trainings	8	4	280
2.3.14 Training in processing of honey and by products.	Trainings	1	0	72
2.3.17 Exposure on woodlots establishment (meetings)	Visits	1	1	15
2.3.18 Backstopping by SMS to camp	Visits	9	0	1
2.3.19 Facilitate introduction & access of multipurpose seeds	Contacts	67	36	339
2.3.20 Facilitate Linkages to Fisheries & Apiculturists	Contacts	16	15	172
2.3.21 Develop Training Materials of Non-Traditional Farm Enterprises	Trainings	4	1	264
2.3.22 Facilitate Training in Non-Traditional Farm Enterprises	Contacts	36	17	290
2.3.23 Follow ups on Non-Traditional Farm Enterprises Entrepreneurs	Follow ups	47	20	2,844
<b>Sub-total Person Days</b>			156	
<b>Output 2.4 Increase in knowledge and incorporation of Improved LM &amp; CF technologies and practices of SSF.</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Output Target: 15,000 hh knowledgeable and skilled in LM&amp;CF</b>				
<b>Strategic Activities</b>				
2.4.1 Awareness meetings ( <i>Number of Meetings</i> )	Meetings	123	41	16,167
2.4.2 Focussed meetings ( <i>Number of meetings</i> )	Meetings	46	30	590
2.4.3 Establishment of farm demonstrations on fertility ditches ( <i>number of demonstrations</i> )	Demonstration	113	57	707
2.4.4 Evaluation of study circles( <i>Number of study sessions</i> )	Sessions	2	1	96
2.4.5 Evaluation of farmer field schools ( <i>Number of sessions</i> )	Sessions	3	1	35
2.4.6 facilitate field days ( <i>Number of meetings</i> )	Meetings	3	2	100
2.4.7 microtrainings ( <i>Number of training workshops</i> )	Workshops	136	72	2,085
2.4.8 Meetings to facilitate adoption of LM&CF		0	0	0
- Local leaders	Meetings	2	1	80
- Community	Meetings	2	1	120
2.4.11 Conducting field days	Field days	3	2	100
2.4.12 Exposure visits to succesful groups.	Visits	4	4	35
2.4.13 Establishment of farmer field schools.	Meetings	12	3	280
2.4.14 Training farmers on LMCF technologies	Training	16	6	960
2.4.17 Facilitate Establishment of Study Circles by Farmers	Contacts	28	13	606
2.4.18 Field Days & Farmer Field Schools (by Lead Farmers, during a cropping season)	Field days	74	19	320
2.4.21 Follow ups on LM&CF Technologies	follow ups	39	18	960
2.4.23 Staff training in LM&CF	Training	4	22	44
<b>Sub-total Person Days</b>			289	

<b>Output 2.5 Increase in number of adaptive research by producers, buyers and processors.</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Output Target: At least one plot/project per camp with established adaptive research</b>				
<b>Strategic Activities</b>				
2.5.1 Awareness meetings( <i>Number of meetings</i> )	Meetings	22	3	15,940
2.5.2 Focused meetings ( <i>Nimber of meetings</i> )	Meetings	23	6	340
2.5.3 Linkage to research ( <i>Number of meetings</i> )	Meetings	14	4	82
2.5.4 follow up on farm trial ( <i>Number of follow up meetings</i> )	Meetings	32	7	1,908
2.5.5 Awareness and information on ASP "research fund".	Meetings	65	26	850
2.5.6 Facilitate trials by farmer groups and officers on a cost - sharing basis.	Meetings	40	23	570
2.5.7 Conduct field days	Field days	1	1	60
2.5.8 Facilitate the Organisation of Field Days	Contacts	18	10	525
<b>Sub-total Person Days</b>			<b>80</b>	
<b>Output 2.6 Increase in knowledge about land use rights among women and youth under traditional system.</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Output Target: 20,000 hh knowledgeable about land use rights</b>				
<b>Strategic Activities</b>				
2.6.1 Awareness meetings( <i>number of meetings</i> )	Meetings	<b>58</b>	19	15,780
2.6.2 focused meetings ( <i>Number of meetings</i> )	Meetings	<b>18</b>	5	1,020
2.6.4 Development of land use plans ( <i>number of meetings</i> )	Meetings	<b>22</b>	11	403
2.6.5 Training in lobbying and advocacy ( <i>Number of training workshops</i> )	Workshops	<b>1</b>	1	24
2.6.6 Exposure Visit	Visits	<b>0</b>	1	60
2.6.8 Workshop for local leadership on land tenure and linkages to democracy and hu	Workshops	14	11	90
2.6.9 Empowering communities in lobbying and advocacy for improved securities of land use under traditional tenure	Meetings	12	8	90
2.6.10 Facilitating the Development of Community Land Use Plans	Contacts	22	10	400
2.6.11 Follow ups on Trained Local Leaders	Follow ups	10	3	90
<b>Sub-total Person Days</b>			<b>69</b>	
<b>Output 2.7 Increase in awareness about HIV AIDs coping strategies.</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>PARTICIPATION ANNUAL TARGET</b>
<b>Output Target: 20,000 hh sensitized on the HIV/AIDS Pandemic and the coping strategies</b>				
<b>Strategic Activities</b>				
2.7.1 Awareness on coping strategies ( <i>number of meetings</i> )	Meetings	58	8	16,160
2.7.2 Demonstrations on labour saving technologies ( <i>Number of meetings</i> )	Meetings	58	28	1,450
2.7.3 Follow ups on food preparation Demos. ( <i>number of follow up meetings</i> )	Meetings	8	4	120
2.7.4 Drama for awareness on HIV/AIDS	Meetings	0	0	25
2.7.5 Training on the role and importance of of balanced and nutritious diet.	Training	58	13	200
2.7.6 Balanced Nutrition Workshops.	Workshop	13	10	240
<b>Sub-total Person Days</b>			<b>63</b>	
<b>Output 2.8 Increased knowledge about prepration of nutritious and diversified food.</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Output Target: 20,000 hh exposed to various methods of preparing nutritious foods</b>				
<b>Strategic Activities</b>				
2.8.4 Awareness meetings on the importance of nutritious food.	Meetings	3	1	16,000
2.8.3 Follow ups on food preparation Demos. ( <i>number of follow up meetings</i> )	Meetings	8	1	120
2.8.5 Conduct demonstration in food food processing and preparation.	Demonstrations	53	27	660
2.8.6 holding field days.	Field days	1	2	60
2.8.7 Encourage Production of Adequate and Nutritious Food (Fruits, Milk production, etc.)	Meetings	22	11	250
2.8.8 Facilitate the Development and Production of Training Materials on Nutrition and Cooking	Contacts	3	1	2
2.8.9 Workshops and Awareness Meetings	Workshops	14	8	150
2.8.11 Linkages to suppliers of equipment	Contacts	8	1	2
2.8.12 Demonstrating in processing for preservation	Demonstrations	13	9	790
<b>Sub-total Person Days</b>			<b>61</b>	

**COMPONENT 3: INFRASTRUCTURE FUND**

**OBJECTIVE: Better market access created and conditions for sustainable business development and economic diversification improved. through better**

**Spective Objectives:**

- 1a,2a. Sustainable management and utilization of infrastructure by the concerned group
- 1b,2b. Target group gain access to other infrastructure support funds promoted

**Expected Impacts:**

- 1a,2a. Successfully constructed and or rehabilitated 60 schemes by 2005
- 1b,2b. All completed projects are utilized by 2005
- 1c,2c. 40 projects show good planning and execution of maintenance and good business focus by 2005.
- 1d,2d. 40 projects show good community participation & willingness to contribute funds for future maintenance by 2005
- 1e,2e. 16 groups (2 per FT) access infrastructure support fund from other sources by 2005.

<b>Output: 3.1 Economically focussed community based infrastructure constructed or rehabilitated.</b>				
<b>Output Target: 30 projects environmentally assessed (EIA) and adjusted/accepted</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
3.1.12 Awareness meetings.	Meetings	9	3	16,052
3.1.1 Facilitate the identification of projects ( <i>number of meetings</i> )	Meetings	34	20	726
3.1.2 Field appraisal of the proposed projects ( <i>number of meetings</i> )	Meetings	13	10	321
3.1.3 Technical appraisal of the proposed projects ( <i>number of meetings</i> )	Meetings		4 3	14
3.1.4 Focussed facilitation meeting ( <i>Number of meetings</i> )	Meetings	6	3	192
3.1.5 project committee training ( <i>number of training workshops</i> )	Workshops	20	8	279
3.1.6 Facilitate EIAs ( <i>number of meetings</i> )	Meetings		8 3	144
3.1.30 Action planning	Meetings	5	1	60
3.1.31 Draft constitution	Meetings	1	1	60
3.1.37 Baseline data survey	Visits	4	0	12
3.1.38 Community contribution mobilisation	Meetings	1	1	60
<b>Sub-total Person Days</b>			53	
<b>Output: 3.2 Increase in knowledge ,skills on management, utilisation and maintenance of infrastructure by groups.</b>				
<b>Output Target: 650 SSF groups knowledgeable and skilled on management, utilization and maintenance of infrastructure</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
3.2.1 formation of maintenance committee ( <i>n umber of meetings</i> )	Meetings	5	1	160
3.2.2 Maitenance training ( <i>Number of training workshops</i> )	Workshops	5	1	60
3.2.3 Resource mobilization training ( <i>N umber of training workshops</i> )	Workshops	4	2	96
3.2.4 Focussed meetings ( <i>number of meetings</i> )	Meetings	5	1	312
3.2.7 Training in management, costing and	Training	0	0	9
<b>Sub-total Person Days</b>			6	
<b>Output 3.3 Increase in SSF groups knowlegdeable about other infrastructure funds</b>				
<b>Output Target: 650 SSF groups knowledgeable about other infrastructure support funds</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
3.3.2 Facilitate linkages to support structures on infrastructure ( <i>number of meetings</i> )	Meetings	6	2	60
3.3.3 Collaboration tripartite meetings for workshops	Meetings	2	1	48
3.3.4 Exposure visits to other organisations supported projects	Visits	1	2	15
3.3.5 Supporting groups and camps to get access and become elegendible for infrastructure support from other sources	Meetings	4	4	240
<b>Sub-total Person Days</b>			9	

**COMPONENT 4: SEED**

**OBJECTIVE:** Assured sustained availability and use of improved and traditional seed and planting materials.

**Specific Objectives:**

- 1a. Increased & sustained use of improved seed varieties and planting material among the targeted small-scale farmers, including traditional/indigenous crops
- 1b.2a. Improved and sustainable seed production and distribution systems developed
- 1c.2b. Improved linkages between farmers and other stakeholders (seed industry)
- 1d.2c. Strengthened capacity of SCCI to ensure sustainable quality control and effective regulation of the seed sector
- 1e. Introduced sustainable conservation and use of landraces

**Expected Impacts:**

- 1a. Roots & Tubers: 250 ha. of cassava planted producing 12,500,000 per year; 50 ha. of sweet potato nurseries to produce vines to plant 1,000 ha per year.
- 1b. Cereals: 200 ha. Planted, 200 MT of seed produced by 2005
- 1c. Food legumes: 200 ha. Planted and 120 MT of seed produced per year
- 1d.2a. Soil improving seed crops: 50 ha. planted and 15 MT of seed produced and marketed per year
- 1e.2b. Indigenous crops: 10 ha. Planted and 3 MT of seed produced and marketed per year.
- 2c. Multi purpose trees: 5,000 seedlings produced and marketed by 2005.
- 2d. At least 80 % of ASP seed growers have access to parent seed and 80% of produced seed is marketed by 2005.
- 2e. At least one independent and functional seed association/cooperative operational in each of the 20 districts by 2005
- 1f. 30% of hh use improved seed of food legume, cereals and green manure and at least 3 different fruit trees by 2005
- 1g. 40% hh use improved cassava and sweet potatoe cultivars
- 2f. 80% seed entrepreneurs linked to relevant seed collaborators by 2005
- 1h.2g. At least one SCCI authorized agent operating in each ASP district by 2005
- 2h. Inspections conducted on at least 10% of participating seed growers' fields in each district per year
- 1i. 80% of farmers maintaining landraces by 2005

<b>Output: 4.1 Increase in knowledge about accessing parent seed.</b>				
<b>Output Target: 400 seed growers knowledgeable about accessing parent seed and growing seed</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
4.1.1.Awareness meetings ( <i>number of meetings</i> )	Meetings	55	11	16,120
4.1.2 focussed meetings ( <i>Number of meetings</i> )	Meetings	26	7	760
4.1.3 Training of seed growers ( <i>Number of training workshops</i> )	Training		23	80
4.1.4 follow up on seed growers ( <i>Number of follow up meetings</i> )	Follow ups		405	1,080
4.1.5 conducting seed surveys	Visits	2	1	1
4.1.6 identifying and selecting seed growers (evaluations)	Visits	40	13	480
4.1.7 Training seed growers	Training	4	5	80
4.1.8 Exposure visits	Visits		00	3
4.1.9 Training needs assessment	Training		84	480
4.1.10 Facilitate linkages to seed sources	Contacts	4	4	141
<b>Sub-total Person Days</b>			52	
<b>Output 4. 2 Improvement on seed production and distribution.</b>				
<b>Output Target: 400 seed growers knowledgeable about seed production and distribution systems</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
4.2.1 Awareness meeting ( <i>number of meetings</i> )	Meetings	107	25	15,942
4.2.2 Annual seed needs assessment ( <i>number of meetings</i> )	Meetings	28	21	170
4.2.3 Facilitate linkages to input suppliers ( <i>Number of meetings</i> )	Meetings	73	18	337
4.2.4 formation of seed associations ( <i>number of meeting</i> )	Meetings	14	6	102
4.2.5 training of seed associations /cooperatives in management and leadership ( <i>number of training workshops</i> )	Workshops	1	0	16
4.2.6 Training of seed growers in seed production ( <i>Number of training workshops</i> )	Workshops	7	8	99
4.2.7 Training of seed groweres in business ( <i>Number of training workshops</i> )	Workshops	1	1	44
4.2.8 Exposure visits for seed growers ( <i>number of visits</i> )	Visits	1	2	44
4.2.11 Selection of seed growers (meetings)	Meetings	18	8	300
4.2.12 Registration of seed growers	Meetings	1	0	80
4.2.13 Meetings on seed/input acquisition	Meetings	4	1	80
4.2.16 Follow up on seed growers	Visits	9	1	6
4.2.17 Identifying seed outlets(visists)	Visits	1	0	2
4.2.23 Training of Seed Farmers in Technical Seed Production, Business and Leadership Skills	Contacts	15	35	228
4.2.25 Facilitate the Development of Non-seed Growers as Seed Entrepreneurs	Visits	2	7	31
<b>Sub-total Person Days</b>			135	
<b>Output 4.3 Increase in awareness and knowledge about use of improved seedvarieties and planting materials including traditional/indigenous crops</b>				
<b>Output Target: 20,000 hh knowledgeable about use of improved seed varieties, planting material and traditional indigenous crops</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
4.3.1 Awareness meetings ( <i>number of meetings</i> )	Meetings	97	23	15,848
4.3.2 focused meetings ( <i>Number of meetings</i> )	Meetings	19	3	572
4.3.3 Facilitate the establishment of demonstration plots ( <i>Number of meeting</i> )	Meetings	105	38	3,962
4.3.4 Facilitate study circles ( <i>Number of study sessions</i> )	Sessions	60	28	1,153
4.3.5 Facilitate farmer field schools ( <i>Number of sessions</i> )	Sessions	73	4	1,416
4.3.6 Facilitate field days ( <i>Number of field days</i> )	Field days	9	11	232
4.3.7 Exposure visit	Visits	1	1	13
4.3.10 Field days	Field days	2	2	81
4.3.11 Identification of indigenous crop (visists/meetings)	Meetings	2	0	120
4.3.19 Follow up on Demos	Follow ups	12	5	720
<b>Sub-total Person Days</b>			116	

<b>Output 4.4: Increase in the number of improved linkages between farmers and other stake holders in the seed industries.</b>				
<b>Output Target: 20,000 hh linked to actors in the seed industry</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
4.4.1 Awareness meetings ( <i>Number of meetings</i> )	Meetings	40	10	15,920
4.4.2 Facilitate the Establishment of linkages with collaborators ( <i>Number of meetings</i> )	Meetings	118	33	1,207
4.4.5 Exposure visists.	Visits	7	10	76
4.4.6 Field days/workshops	Workshops	2	2	16
4.4.8 Identification of Collaborators	Meetings	3	3	34
<b>Sub-total Person Days</b>			59	
<b>Output 4.5: Improved capacity on quality seed control by SCCI staff and its capacity to monitor seed quality in ASPdistricts in sustainable manner..</b>				
<b>Output Target: 20 MACO and 20 SCCI members of staff</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
4.5.1 Awareness and Identification of staff/ agents ( <i>Number of meetings</i> )	Meetings	2	1	16
4.5.2 Training of staff /agents in quality control ( <i>Number of training workshops</i> )	Workshops	3	6	12
4.5.3 Quality Control regulatory review meetings ( <i>Number of meetings</i> )	Meetings	0	0	4
4.5.8 Facilitate Coordination of the Seed Sector through Coordination Visits	Visits	4	3	47
<b>Sub-total Person Days</b>			10	
<b>Output 4.6 Increase in knowledge and skills on conservation of landraces.</b>				
<b>Output Target: 10,000 hh knowledgeable and skilled in conservation and using landraces</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>PARTICIPATION ANNUAL TARGET</b>
<b>Strategic Activities</b>				
4.6.1 Awareness meetings ( <i>Number of meetings</i> )	Meetings	68	18	15,960
4.6.2 Focused meetings ( <i>Number of meetings</i> )	Meetings	18	5	1,020
4.6.3 training on conservation of land races ( <i>Number of training workshops</i> )	Trainings	6	6	270
4.6.4 follow up on conservation of land races	Follow ups	4	1	240
4.6.5 Training in safe storage of seeds	Trainings	1	0	60
4.6.6 Training in seed selection for quality	Trainings	1	0	60
4.6.7 Exposure visits	Visits	0	1	60
4.6.9 Facilitate Improvement and Maintenance of Landraces using Participatory Approaches	Meetings	328	24	474
4.6.10 Document and Promote Traditional Seed Selection and Conservation Practices.	Meetings	5	5	60
4.6.11 facilitate utilisation & demos of land races	Demonstration	32	4	200
<b>Sub-total Person Days</b>			64	

**COMPONENT 5.0: CAPACITY BUILDING OF SUPPORT STRUCTURES AND LOCAL ORGANISATIONS**

**OBJECTIVE:** Increased capacity among the relevant structures and organizations supporting farmers and groups (including farmer groups, Government, private sector and NGOs) to effectively promote food security, "farming as a business" and other programme objectives

**Specific Objectives:**

- 1a,2a. Improved provision of participatory extension services by public, local and private organization
- 2b. Improved information services on marketing, agribusiness and cross cutting issues
- 1c,2d. Improved capacity of local authorities to provide services
- 2e. Improved organizational capacity and empowerment among farmers and farmer groups
- 1d,2f. Develop functioning ASP outreach programmes and integrate ASP concept in curriculum in Basic Schools
- 1e. Increased integration of HIV/AIDS activities SS programmes
- 1f. Increased environmental integration among support structures
- f. Mainstreamed gender among support structures

**Expected Impacts:**

- 1a,2a. 100% of ASP groups receive services and advice from support structures by 2005
- 1b,2b. 50% of identified support structures and other organizations promote programme objectives by 2005
- 1c,2c. 100% ASP supported groups access participatory extension services by 2005
- 2d. 100% hh in ASP access relevant information on a timely basis by 2005.
- 1d. 20 of schools supported are self-sustained in ASP messages by 2005 (1 school in each district)
- 1e,2e. 50% of support structures integrating HIV/AIDS in their activities by 2005
- 1f,2f. 15,000 of participating households have joint decision-making, access to and control of household assets by 2005

<b>Output: 5.1 Improvement in knowledge about PEA and business management among public,private,and local organisations.</b> <b>Output Target: All relevant local public and private institutions improve knowledge in PEA and business management; 8 camps outsourced to private companies.</b> <b>Strategic Activities</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
5.1.1 Training need assessment ( number of meetings)	Meetings	35	9	15,986
5.1.2 PEA for outgrower managers. ( number of training workshops)	Workshops	0	0	5
5.1.3 Marketing training for outgrower managers (Number of training workshops)	Workshops	1	1	45
5.1.4 Technical training for outgrowers ( number of training workshops)	Workshops	3	3	13
5.1.5 Business management training for outgrower( number of training workshops)	Workshops	3	6	36
5.1.8 Technical Training for CEAs ( number of training workshops)	Workshops	6	8	94
5.1.9 PEA training for CEA/ Lead farmers the in business. ( number of meetings)	Meetings	13	13	174
5.1.10 Orientation of MACO CEOs in marketing. (number of w/shops)	Workshops	1	16	13
5.1.11 Identification of TOT in business. (Meetings)	Meetings	5	1	58
5.1.12.Orientation of women mentors ( number of w/shops)	Workshops	1	0	68
5.1.13 follow up to women mentors in camps ( follow up meetings)	Meetings	5	1	22
5.1.16 Exposure visits for MACO	Visits	0	4	4
5.1.19 Training of lead farmers in LM&CF	Trainings	1	2	8
5.1.22 Training of MACO in seed production	Trainings	1	13	5
5.1.23 Credit management training outgrower/CEA	Trainings	2	8	150
5.1.24 Credit management training for MACO	Trainings	0	4	8
5.1.25 Training on marketing for market committees	Trainings	2	3	24
5.1.26 Training of camp committees in PEA	Trainings	2	6	120
5.1.27 Orientation to business and management for camp committee	Training	2	5	5
5.1.28 Training of camp committees in data collection and analysis and land measurements	Trainings	2	6	120
5.1.29 Facilitate guidelines for out sourcing models	Meetings	1	0	2
5.1.30 Tender evaluation for out sourcing	Meetings	0	0	1
5.1.31 Monitoring of out sourcing agent	Visits	2	1	8
5.1.32 Quarterly meeting with out sourcing agent	Meetings	1	0	42
5.1.33 Evaluation of the out sourcing model	Meetings	0	0	8
5.1.34 Training of CEA in crop forecasting	Trainings	6	6	8
5.1.35 Refresher training for lead farmers LM&CF	Trainings	1	4	12
5.1.36 Identifying outgrower managing firms (visists/meetings)	Meetings	2	0	8
5.1.41 Marketing workshops	Workshops	0	6	24
5.1.44 PEA, Action Plan Making, Marketing and Business Management Training of MACO (CEOs, BEOs, and DSMs) staff	Trainings	7	14	46
5.1.45 PEA, Action Plan Making, Marketing and Business Management Training for local NGOs	Trainings	3	2	23
5.1.46 Business Management Training for Outgrowers	Trainings	3	2	60
5.1.48 Improving Linkages to Research Centres	Meetings	1	0	2
5.1.50 Establishment of Technical Resource Groups for Land Management and Seeds	Meetings	1	1	5
5.1.51 Follow ups on Trained Outgrowers & CBEWs	Follow ups	16	6	160
5.1.53 Training of MACO staff in M&E	Trainings	1	8	18
5.1.55 Study circle and field school methodology training workshops	Workshops	0	4	6
5.1.56 Camp committee/DAC training in leadership skills, PEA, action planning, marketing and business management	Trainings	4	1	18
5.1.58 Meeting to identify Com.Ext. worker	Meetings	3	1	25
5.1.59 Exposure visits for extension agents	Visits	1	1	3
5.1.60 Exposure on the CEA concept.	Visits	0	9	18
<b>Sub-total Person Days</b>			179	

5.2 Creation of improved AICS and establishment of sustainable linkages to viable information sources	Units of measurement	Activity targets	Total person-days	Target group participation
Output Target: 200 information centres and 20,000 hh linked to information centres.				
Strategic Activities				
5.2.1 Awareness on information centers ( number of meetings)	Meetings	28	4	16,000
5.2.2 Training of DBA and ZNFU in information centre management	Trainings	0	0	6
5.2.3 orientation of MACO CEOs in business.(number of w/shops)	Workshops	0	0	10
5.2.8 Identification of middle men in Camps( number of meetings)	Meetings	2	1	96
5.2.10 facilitate linkages between information sources and target group	Meetings	26	10	157
5.2.11 Training of the investment committee ( number of training workshops)	Trainings	2	1	96
5.2.12 Development of radio programmes( number of programmes developed.	Programmes	86	43	1,404
5.2.13 Evaluation of the radio farm forums ( number of training workshops)	Workshops	6	2	360
5.2.14 Exposure visits ( number of visits)	Visits	2	3	18
5.2.15 Training of camp committees in leadership and organisation skills	Trainings	3	3	13
5.2.16 Facilitation of shows (number of meetings)	Meetings	4	2	240
5.2.18 Marketing training for thr AIC committee	Trainings	1	2	14
5.2.19 Facilitate linkages to ZNFU	Meetings	1	1	6
5.2.20 Facilitate camp shows	Meetings	2	2	70
5.2.22 Identifying trial camps (assessment visists)	Visits	2	1	120
5.2.24 Collection of literature(books,report, newsletters, video and cassettes etc)	Visits	0	1	12
5.2.25 Market Days (Local Fortnightly Markets)	Meetings	11	5	175
5.2.26 Strengthen AICs at District Level	Trainings	9	5	146
5.2.27 Trial to Support Information Centres at Camp Level (2 Camps/district)	Meetings	9	8	104
5.2.28 Radio Programmes Development	Interview	14	6	5
5.2.29 Promotion of Investment Centres	Workshops	6	5	140
<b>Sub-total Person Days</b>			104	

<b>Output: 5.3 Improvement in capacity of local authorities to provide required services.</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Output Target: Local authorities attain capacity to reach out to 10,000 hh</b>				
<b>Strategic Activities</b>				
5.3.1 Training of village headmen in land measurement. (Number of workshops)	Workshops	6	8	510
5.3.2 Training of the information committees in information centre management	Workshops	5	3	108
5.3.3 Training of headmen and councillors in data collection and analysis.	Trainings	4	4	100
5.3.4. Orientation of DAC in its roles.		0	0	10
5.3.5 Training in small scale out-grower scheme number of training workshops	Trainings	8	8	20
5.3.6.Training of cooperatives in leadership.( number of work shops)	Workshops	4	4	240
5.3.7. Training of DAC in tender procedures.	Trainings	0	1	6
5.3.8 Training of District Seed Association in group savings ( Number of work shops)	Workshops	0	0	8
5.3.11 Training of DIC in investment profiling. (W/shops)	Workshops	0	0	4
5.3.12 Training of camp committees in leadership and organisation skills	Trainings	1	1	24
5.3.13 Training of camp committees in PEA. (number of w/shops)	Workshops	1	1	65
5.3.14 Exposure on outgrower schemes. (Number of visits)	Visits	1	2	34
5.3.16 Orientation on business and management to local support structure (ADC,councillors,DAC)	Trainings	0	0	6
5.3.17 Leadership/group organisation and management training for local support structures (ADC,DAC,DFT)	Trainings	0	1	6
5.3.18 Training on data collection and documentation (CEO)	Trainings	0	1	6
5.3.20 PEA training for ADC and DFT	Trainings	0	0	3
5.3.21 Exposure visits	Visits	0	0	6
5.3.26 Agric shows/ investment shows	Shows	0	0	2,000
5.3.28 Formation of technical resource groups (meetings)	Meetings	0	0	24
5.3.29 Promoting specialised trainings.	Trainings	0	0	24
5.3.30 Awareness Creation of Local Authorities and Local Government	Meetings	6	4	77
5.3.31 Quarterly Meetings with Support Structures and Local Authority Members of Staff	Meetings	25	12	24
5.3.32 Establishment of Technical Resource Groups (Land/Crop/Livestock Management/Seeds) at District Level to Support Implementation	Meetings	4	3	84
5.3.33 Collaboration & Capacity Building with District Councils and DDCC	Meetings	6	4	54
5.3.34 Trial with Camp Managed Infrastructure Funds (see 3.3)	Meetings	0	0	8
5.3.35 Business mentorship training	Trainings	4	4	32
5.3.36 Identification of middlemen in camps	Meetings	4	1	60
5.4.37 Quarterly meetings for technical resource groups	Meetings	1	0	5
5.3.38 Facilitate improved linkages to research centres	Meetings	1	0	12
5.3.39 Training of A/C leaders in information management and dissemination	Trainings	1	0	8
5.3.40 Quarterly collaborators workshop	Workshops	2	0	10
5.3.41 Monthly planning and review meetings	Meetings	5	5	202
5.3.42 DAC quarterly meetings	Meetings	2	4	6
5.3.43 Work plans meetings for camp committees and DAC	Meetings	4	0	46
5.3.44 Annual review workshops	Workshops	0	12	16
5.3.45 Harmonization	Meetings	0	0	18
<b>Sub-total Person Days</b>			85	

<b>Output: 5.4 Improvement in Knowledge in democracy ,good governance and human rights among SSF and formation of farmer associations.</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Output Target: 4,000 hh knowledgeable and 20 farmer associations initiated and or 325 groups affiliated</b>				
<b>Strategic Activities</b>				
5.4.1 Awareness meetings ( number of meetings)	Meetings	19	3	432
5.4.2 Facilitate the Identification of local based committees of capacity building ( number of meetings)	Meetings	4	1	240
5.4.3 Training needs assessment ( number of meetings)	Meetings	12	5	492
5.4.4 Leadership training for farmer groups ( number of training sessions)	Trainings	42	34	569
5.4.5 Exposure visits ( number of visits)	Visits	8	15	107
5.4.6 Focused meetings	Meetings	8	1	280
5.4.7 Leadership training group organisation and management	Trainings	24	12	152
5.4.8 FGE training	Trainings	5	12	60
5.4.10 TOT training in FGE and leadership and group organisation	Trainings	2	6	20
5.4.11 Training in cooperative management	Trainings	2	1	70
5.4.13 Support Formation of Farmer Groups and Subsequent Action Planning and Group Empowerment, similar to FGE component of LM&CF (related to all activity areas, e.g. entrepreneurship, infrastructure, land/crop/livestock management, seeds, etc)	Trainings	30	28	5,792
5.4.14 Support (Training, Awareness) to Facilitate Creation of Formal Associations, i.e., for Savings and/or for Credit Access, including meeting of Legal Requirement	Workshops	9	7	5,598
5.4.15 Group Training in Management and Maintenance of Community Infrastructure (see 3.2)	Trainings	0	0	2
5.4.17 Training of market committees in leadership and organisation	Trainings	4	1	360
5.4.18 Training of camp committees in leadership and organisation skills	Trainings	4	4	60
5.4.19 Meeting with camp committees	Meetings	16	8	240
5.4.20 Training on formation of association	Trainings	216	28	12,800
5.4.21 Facilitate formation of farmer groups similar to FGE component of LM&CF		216	28	12,800
<b>Sub-total Person Days</b>			193	
<b>Output 5.5 ASP Outreach programme at basic schools developed</b>				
<b>Output Target: 20 farmer clubs in 20 schools knowledgeable about concept of farming as a business</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
5.5.1 Awareness meeting ( number of meetings)	Meetings	5	2	319
5.5.2 Focused meetings ( number of meetings)	Meetings	1	0	13
5.5.3 Training to schools on farming as business	Trainings	3	2	119
5.5.4 Follow ups on school trial	Follow ups	7	3	135
5.5.5 Awareness meetings with Ministry of Education	Meetings	4	1	40
5.5.6 Identification and selection of schools	Meetings	13	10	81
5.5.7 Training of teachers	Trainings	1	0	6
5.5.8 Supporting the selected schools with books/other literature	Meetings	3	1	104
5.5.9 Selection of school for collaboration with 'Farming as a Business Concept', including School Farming Clubs		1	2	6
5.5.11 Support to School Farming Clubs	Trainings	1	1	48
5.5.13 School field days	Field days	0	0	36
<b>Sub-total Person Days</b>			22	

<b>Output 5.6 Increased HIV/AIDS awareness in support structures</b>				
<b>Output Target: 25% of support structures exposed to HIV/AIDS information</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
5.6.1 Awareness meetings with local authorities	Meetings	10	5	171
5.6.2 Facilitating linkages between farmers/groups and HIV/AIDS organisations	Contacts	10	5	470
5.6.3 Tri-partite HIV/AIDS awareness workshops	Workshops	2	1	69
5.6.4 Facilitate acquisition of materials for Information centres	Contacts	3	1	20
5.6.5. Awareness meetings and discussion with traditional leaders (Chiefs, Indunas and Headmen) on alternatives to traditional Cleansing ceremonies	Meetings	10	4	93
5.6.6 Awareness meetings with traditional leaders	Meetings	2	1	200
5.6.7 Information Material Available in Information Centres	Trainings	2	1	120
5.6.8 Focused meetings	Meetings	1	1	14
5.6.10 Identification of HIV/AIDS peer educators	Meetings	4	1	60
5.6.11 Training for HIV/AIDS peer educators	Training	5	9	50
<b>Sub-total Person Days</b>			29	
<b>Output 5.7 Increased Environmental Awareness and integration in support structures.</b>				
<b>Output Target: All key members of staff in SS knowledgeable in EIA</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
5.7.1 Awareness meetings with local authorities	Meetings	66	19	654
5.7.2 Training in EIA/environmental	Trainings	3	2	74
5.7.3. TOT in LM&CF	Trainings	2	22	48
5.7.4 TOT in environment	trainings	1	1	12
5.7.5 Awareness meetings with local authorities	Meetings	4	2	24
5.7.11 Focused meeting	Meetings	0	0	4
5.7.12 Orientation workshop on EIA to the support structures (DAC,DEC,ADC)	Workshops	1	1	8
<b>Sub-total Person Days</b>			47	
<b>Output 5.8 Increased awareness and knowlwdge on gender mainstreaming in support structures</b>				
<b>Output Target: 25% key members of staff in local authorities, SS and MACO exposed to gender information</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
5.8.1 Awareness Meetings	Meetings	63	15	532
5.8.2 TOT in gender (local authorities, MAC-staff etc)	Trainings	3	10	43
5.8.3 workshop for focal point persons	Workshops	2	1	64
5.8.4 Focused meetings	Meetings	1	0	12
<b>Sub-total Person Days</b>			25	

**COMPONENT 6: ASP MANAGEMENT INFORMATION AND LEARNING SYSTEM(MILS)**

**OBJECTIVE:** Establish an adequate and structured system provided for management, facilitation, monitoring, documentation and dissemination of lessons and experiences, policy and feedback from programme activities

**Specific Objectives:**

- 1a,2b. Create an efficient integrated management system
- 1b,2b. Establish a functioning and disseminated ASP facilitation cycle
- 1c,2c. Establish a functioning M&E and documentation and feedback system
- 1d,2d. Disseminate ASP lessons and experiences to stakeholders
- 1e,2e. Create a responsive policy lobbying, advocacy and feedback

**Expected Impacts:**

- 1a,2a. A functioning ASP Management Information and Learning System (MILS) by Dec. 2003 and thereafter.

<b>Output: 6.1 An efficient integrated programme management and training system developed.</b>				
<b>Output Target: Function MILS system</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
6.1.4 Routines for adequate back-stopping of Facilitation Teams by MU established	Visits	20	240	11
6.1.8 FT Monthly Management Meetings	Meetings	24	24	28
6.1.9 Collaborators' Quarterly Meetings	Meetings	8	28	108
6.1.8 Planning meetings	Meetings	37	40	181
6.1.9 Quarterly meetings	Meetings	6	12	39
6.1.10 Dissemination workshops	Workshops	20	10	600
6.1.11 Pre-planning meeting	Meetings	2	2	30
6.1.12 DDCC Meetings	Meetings	8	12	24
6.1.13 DACO/DC consultative meeting	Meetings	3	3	20
<b>Sub-total Person Days</b>			371	
<b>Output: 6.2 ASP facilitation cycle developed and disseminated to stakeholders.</b>				
<b>Output Target: 200 CEO trained in FC, 1 representative from each local structures (DDCC, DAC, Traditional leaders, District Council)</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
6.2.1 Dissemination workshops	Workshops	2	2	30
6.2.2 Training of the district fac team and ADC in the ASP facilitation	Trainings	0	0	0
6.2.3 Training of the district facilitation team and CEA in the ASP facilitation	Trainings	21	22	20
6.2.4 Facilitation review workshop	Workshops	0	0	0
<b>Sub-total Person Days</b>			24	
<b>Output: 6.3. A functioning M&amp;E and documentation system developed</b>				
<b>Output Target:</b>	<b>Units of measurement</b>	<b>Activity targets</b>	<b>Total person-days</b>	<b>Target group participation</b>
<b>Strategic Activities</b>				
6.3.1 Developing adequate and timely reporting routines	Meetings	0	0	0
6.3.2 Developing adequate system for impact monitoring	Meetings	0	0	0
6.3.3 District monthly management meetings	Meetings	60	28	28
6.3.4 District monthly planning & review meetings with CEOs	Meetings	60	684	228
6.3.5 Monthly report writing	Meetings	60	440	220
6.3.6 District Quarterly report writing	Meetings	20	140	20
6.3.6 Team Quarterly report writing	Meetings	8	56	8
6.3.7 District quarterly planning & review meeting	Meetings	20	456	228
6.3.8 Annual report compilation	Meetings	0	0	0
6.3.24 DAC meeting	Meetings	20	220	100
6.3.27 Monthly district report	Meetings	24	36	228
6.1.14 DC monitoring to camps	Visits	24,000	1,200	20
6.1.16 BEO monitoring of camps	Visits	60	60	40
6.1.23 FTL monitoring to districts	Visits	0	0	0
6.1.32 Staff training workshop in M&E	Workshops	8	684	228
<b>Sub-total Person Days</b>			2,200	
<b>Grand Total Person days</b>			<b>8,828</b>	